



**Action for Welfare and Development of
Rural Environment Organization
(AWDREO)**

ANNUAL REPORT

2023



Website: awdreo.org

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Acronym List

AAP	Accountability to Affected Populations
AWDREO	Action for Welfare and Development of Rural Environment Organization
AWN	Afghan Women Network
CBT	Cash-based Transfer
DFA	De-Facto Authority
EiE	Education in Emergency
FSAC	Food Security and Agriculture Cluster
GBV	Gender-based violence
HHs	Households
IDP	Internal Displaced Person
M&E	Monitoring and Evaluation
MAIL	Ministry of Agriculture, Irrigation and Livestock
MD	Doctor of Medicine
MEAL	Monitoring, Evaluation, Accountability, and Learning
MoE	Ministry of Education
MOLSD	Ministry of Labor and Social Development
MRRD	Ministry of Rural Rehabilitation and Development
NGO	Non-Governmental Organization
PCs	Psychologist Counsellors
PSEA	Prevention of Sexual Exploitation and Abuse
PSS	Psychosocial Support
UCSS	Unconditional Seasonal Support Food and Cash
UN	United Nations
UNDP	United Nation Development Programme
USD	United States Dollar
WASH	Water, Sanitation, and Hygiene
WFP	World Food Programme
WPHF	Women's Peace and Humanitarian Fund

Executive Summary

This annual report provides an overview of the AWDREO 2023 key achievements, challenges encountered, and milestones for the year 2024. Reaffirming the AWDREO commitment to a prosperous and developed society, where we serve, the AWDREO Executive Director message highlights the organization key strategies and approach in reaching its vision and fulfilling its mission. For the transparency concern, the AWDREO annual financial overview is also integrated within this report.

In 2023, with a mission rooted in dignity, equality, and empowerment, AWDREO implemented development and humanitarian programs across Kabul, Logar, Bamyan, and Paktya provinces, directly benefiting thousands of individuals—particularly internally displaced persons (IDPs), women, children, and returnees.

The AWDREO's key achievements includes the number of beneficiaries reached out through the AWDREO holistic projects during the year, involving within new clusters, organizations, partnerships built and fundraising carried out. AWDREO has also took a thorough review of its organizational policies and conducted intriguing capacity building workshops.

During the reporting year, The AWDREO has successfully implemented several impactful projects across Afghanistan aimed at supporting vulnerable communities. These include the Unconditional Seasonal Support – Food and Cash project in Kabul and Logar provinces, funded by the WFP, which provided food and cash assistance to nearly 7,000 households totaling almost 49,000 beneficiaries. AWDREO also carried out beekeeping initiatives in Logar and Bamyan provinces, funded respectively by the WPHF and the UNDP, which trained displaced men and women in beekeeping and business skills, supporting 150 households and fostering economic empowerment. Additionally, AWDREO implemented a Psychosocial Support project in Paktya Province, funded by UN Women, offering mental health counseling to 866 women and girls to improve their psychological well-being. Together, these projects demonstrate AWDREO's commitment to enhancing food security, economic opportunities, and mental health for marginalized populations.

Additionally, in 2023, AWDREO strengthened its commitment to transparency, accountability, and community engagement by becoming member of Awaaz Afghanistan, an independent platform for handling complaints and feedback, and the Protection Cluster membership, which focuses on safeguarding vulnerable populations. AWDREO also established a strategic partnership with UN Women and the Women's Peace and Humanitarian Fund (WPHF), becoming an implementing partner for initiatives promoting gender equality, women's empowerment, and economic empowerment across Afghanistan.

Moreover, AWDREO staff participated in comprehensive training sessions organized by UN Women, WFP, and Humentum, enhancing their technical and operational expertise in areas like MEAL, financial management, PSEA, and gender programming. Following this, AWDREO updated key organizational policies to meet national and international standards.

As well as proactively growing its programming, AWDREO's program department submitted more than ten project proposals across a range of areas, including agriculture, economic empowerment, and humanitarian emergency response. Four of these proposals were approved, securing about 1.5 million USD in funding—a significant achievement that highlights the team's commitment, hard work, and strategic vision.

In 2023, Afghanistan under Taliban control experienced intense hardships, including widespread human rights violations, economic decline, and increased repression. Women and girls were especially affected, banned from education beyond sixth grade and barred from working with NGOs or the UN, cutting off vital aid. Their access to public spaces was restricted, and their movement often required a male guardian. Despite these obstacles, AWDREO persevered, promoting gender equality by offering remote work opportunities for women and girls amid these severe limitations. We learned the importance of mutual support within the team, particularly during periods of adversity.

AWDREO Plan for 2023

In alignment with its strategic objectives for 2023, AWDREO plans for the year included:

- Expand humanitarian programs to vulnerable communities across four to five provinces.
- Secure additional funding from a diverse range of international donors to support program expansion and sustainability.
- Review and update organizational policies, including but not limited to Gender, Protection from Sexual Exploitation and Abuse (PSEA), Human Resources, Procurement, and Logistics.
- Expand project coverage to reach a greater number of Internally Displaced Persons (IDPs) across targeted regions.
- Expand the network through making new partnership and acquiring the membership of clusters and networks, relevant to AWDREO's mission.

The Executive Director Message

AWDREO's dedication in reaching the vulnerable and impoverished people across the country has been instrumental for the community we serve in the current critical moment; this report is a highlight to the work we have done and changes we have made through the year 2023.

The success of our programs is a direct result of the dedication, resilience, and teamwork of AWDREO staff. Operating in some of the most challenging environments, our teams remained on the frontlines, upholding our mission and values.

Despite the many challenges, including the increasing restrictions placed on women and female staff, AWDREO continues to advocate for gender equity and human rights. I would like to express my deep appreciation to our donors, religious leaders, activists, and women's rights defenders who continue to stand in solidarity with the women and girls of Afghanistan. Their courage, resilience, and unwavering commitment to justice and freedom serve as a source of hope in these difficult times.

Afghanistan continues to face a severe humanitarian and economic crisis. Millions are enduring hunger and poverty, with some tragically forced to take desperate measures to survive. In this context, the support of our partners—World Food Programme (WFP), Women's Peace and Humanitarian Fund (WPHF), United Nations Development Programme (UNDP), and UN Women—has been vital. We extend our sincere gratitude to these organizations for their consistent support in addressing the urgent needs of the most vulnerable.

As we look ahead, AWDREO reaffirms its dedication to serving those in need, empowering rural communities, and advocating for a just and inclusive society. We remain committed to working in partnership to create lasting, positive change for the people of Afghanistan.

Warm regards,

Zahra Mohammadi

Executive Director, AWDREO

AWDREO profile and background

The Action for Welfare and Development of Rural Environment Organization (AWDREO) is a non-governmental, non-profit, and non-political organization founded in 2015 by a group of passionate young professionals dedicated to contributing to Afghanistan's development. AWDREO's mission is to engage in multi-sector programs across Economic Empowerment, Education, Women's Rights, WASH (Water, Sanitation, and Hygiene), and Humanitarian Response. In alignment with the Afghan government's efforts, AWDREO targets marginalized groups, including women, girls, youth, children, the illiterate, and the poor in rural communities, aiming to foster peace, stability, and sustainable development.

Since its inception, AWDREO has worked to mobilize and empower women and youth, equipping them with the skills, awareness, and confidence to participate actively in socio-economic and political arenas within their communities. Additionally, AWDREO supports community-based organizations in advocating for improved education, health services, WASH facilities, and agricultural practices. By connecting communities with development and humanitarian actors, AWDREO helps them address their basic needs and priorities more effectively.

AWDREO has successfully implemented various development and humanitarian projects across Afghanistan, focusing on sectors such as Economic Empowerment, GBV, Education, Women's Rights, MHPSS/Health, WASH, and Humanitarian Response. These initiatives have directly benefited vulnerable groups, including women, children, youth, IDPs, returnees, and farmers in rural communities. Over the years, AWDREO's interventions have improved livelihoods, educational access, and economic opportunities for over 500,000 of individuals in provinces such as Bamyan, Daikundi, Ghor, Logar, Paktiya, and Kabul. Through partnerships with local stakeholders and government entities, AWDREO continues to address the most pressing needs of marginalized communities, empowering them to build sustainable futures.

AWDREO's main office is located in Kabul, with provincial contact offices in Bamyan, Daikundi, Logar, Paktiya, and Ghor provinces. The organization is a registered member of key national networks and working groups, including Education in Emergencies (EiE), Protection, WASH, FSAC (Food Security and Agriculture Cluster), and AWN (Afghan Women's Network). AWDREO also maintains strong partnerships with key government ministries such as MRRD (Ministry of Rural Rehabilitation and Development), MoE (Ministry of Education), MAIL (Ministry of Agriculture, Irrigation and Livestock), MORR (Ministry of Refugees and Repatriations), and MOLSD (Ministry of Labor and Social Development).

AWDREO's staff and team members have an extensive history of working with vulnerable, underserved, and marginalized communities across Afghanistan. Through trust and reliability built within these communities, AWDREO has become a trusted partner. The organization's technical expertise and project management capabilities have fostered strong working relationships with government departments, earning the support and trust of both local societies and broader stakeholders.

Vision

An Afghanistan where every individual lives with dignity, enjoys fundamental rights, maintains good health, secures sustainable livelihoods, and possesses resilience against natural disasters.

Mission

AWDREO is a national NGO dedicated to empowering individuals and rural communities, focusing on women, girls, boys, and youth. The AWDREO's mission is to help these groups fully participate in society, influence their development, improve their living standards, assert their rights, and minimize the damage caused by natural disaster such as earthquakes, floods, avalanches, landslides, and droughts, through proactive measures.

Values

Responsiveness: AWDREO engages in respectful collaboration with our target groups, prioritizing their needs and legitimate demands while emphasizing local ownership and community empowerment.

Impartiality: AWDREO is committed to inclusivity and non-discrimination in our approach. We do not take sides in conflicts or support specific factions, ensuring that we serve the diverse interests of society impartially.

Equality: AWDREO advocates for equal opportunities and strive to ensure equitable access to resources for all individuals, particularly women, girls, boys, and people with disabilities, recognizing the importance of diversity in our efforts.

Social Justice: AWDREO is dedicated to fairness and equity in all our interactions. We affirm the rights of all individuals while acknowledging that gender, capabilities, and identities create unique needs and interests that must be addressed.

Quality: AWDREO is committed to achieving the highest standards in our work by fostering unity of purpose, strong teamwork, and a shared belief in our mission, thereby driving positive change for the communities we serve.

Integrity: AWDREO upholds our mission with honesty and transparency, cultivating a spirit of openness with our stakeholders. We are accountable for our actions and committed to ethical practices in all we do.

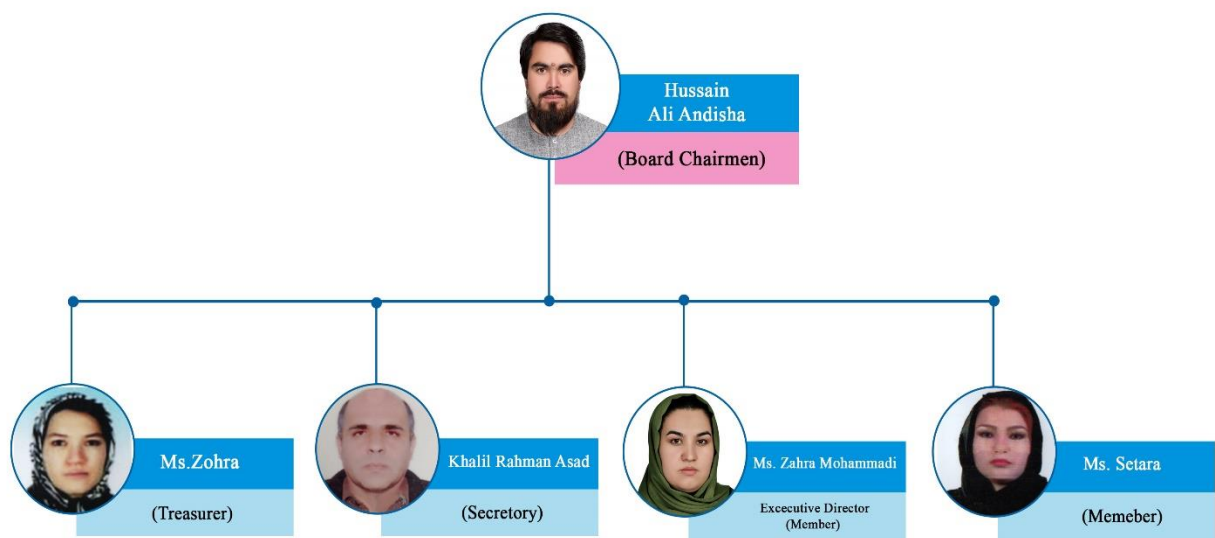
Cooperation: AWDREO promotes teamwork and collaboration among our staff and stakeholders to enhance participation and build a strong sense of ownership within the communities we work with.

Leadership: AWDREO strives to inspire and motivate, promoting leadership and capacity-building among our staff and within the communities we serve to foster sustainable development.

AWDREO Board of Directors members

The Board of Directors plays a central role in steering the AWDREO’s strategic and operational agenda. It reviews reports submitted by the Executive Committee, which detail activities and financial performance, and approves key organizational elements like departmental roles and terms of reference. The Board ensures that work plans from various departments align with AWDREO’s strategic goals, including monitoring financial matters and authorizing new field offices as necessary. Additionally, it influences leadership by proposing new Board member candidates for General Assembly elections.

Beyond strategic oversight, the Board advises the President and Executive Board to support decision-making and boost organizational performance. It regularly reviews AWDREO’s finances to uphold fiscal responsibility and addresses staff concerns to maintain a positive work culture. The Board also plays a role in securing funding, collaborating with external stakeholders, and guiding constitutional changes and governance policies to ensure accountability and alignment with the organization's mission.



2023 Key Achievements

In 2023, AWDREO marked several significant milestones that strengthened its role as a dynamic and responsive organization within Afghanistan's humanitarian emergency response, agriculture, and economic empowerment.

Implemented Projects

Unconditional Seasonal Support – Food & Cash Project

AWDREO implemented the Unconditional Seasonal Support – Food and Cash (UCSS) project in Logar and Kabul Province, funded by the World Food Programme (WFP). The project was carried out in PD-16 of Kabul and seven districts of Logar: Poli-Alam, Khoshi, Baraki Barak, Charkh, Azra, Kharwar, and Mohammad Agha.

Project Title	Unconditional Seasonal Food and Cash Support (UCSS)
Donor	World Food Programme (WFP)
Implementing Partner	AWDREO
Project Duration	August 2023 – July 2024
Target Provinces	Kabul, Logar
Project Objective	Provide unconditional seasonal food and cash support to the most vulnerable households

Project Results Summary

Province	Indicator	Targeted households	Reached Households	Reached Beneficiaries
Logar	# of households assisted	3,839	3,839 HHs	26,873
Kabul	# of households assisted	3,144	3,144 HHs	22,008
Total number of households reached		6,983	6,983 HHs	48,881

Beekeeping Project- Logar

The "Beekeeping" project was implemented in the Poli-Alam District of Logar Province, targeting 100 internally displaced persons (IDPs), including 70 men and 30 women. These beneficiaries received both theoretical and practical training in beekeeping and business management, delivered by professional trainers. Funded by WPHF, the project ran from March 20, 2023, to September 19, 2023, spanning a

duration of six months, with a total budget of USD 136,600.

Comprehensive training sessions on beekeeping and business management were conducted, combining both theoretical and practical elements. Essential beekeeping equipment, including honey extractors, 1kg bottles, honeycombs, and other tools, was distributed. Displaced women and girls actively participated in community meetings to raise awareness about the rights of displaced people, particularly women and girls. Beneficiary representatives were also connected with local and international markets and took part in exhibitions to showcase their products.

Project Title	Beekeeping Project
Donor	WPHF (Women's Peace and Humanitarian Fund)
Implementing Partner	AWDREO
Project Duration	March 20, 2023 – September 19, 2023
Target Provinces	Logar (Pol-e-Alam district)
Project Objective	To enhance access to economic resources, skill development, and job opportunities for displaced men and women.

Project Results Summary

Province	Indicator	Targeted households	Reached Households	Reached Beneficiaries
Logar	# of households assisted	100 HHs	100 HHs (70 male, 70 male)	700

Beekeeping Project- Bamyan

The beekeeping project was implemented in the Yakawlang District of Bamiyan Province, targeting 50 female beneficiaries. The initiative provided both theoretical and practical training in beekeeping and business management, delivered by qualified professional trainers. Funded by the United Nations Development Programme (UNDP), the project commenced in November 2023 and concluded in April 2024, with a total budget of USD 50,000.

Project Title	Beekeeping Project
Donor	UNDP (United Nation Development Program (UNDP)
Implementing Partner	AWDREO
Project Duration	November 15, 2023 – July 15, 2024
Target Provinces	Bamyan (Yakawlang No.1 district)
Project Objective	To enhance access to economic resources, skill development, and job opportunities for displaced men and women.

Project Results Summary

Province	Indicator	Targeted households	Reached Households	Reached Beneficiaries
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Bamyan	# of households assisted	50 HHs	50 HHs (50 female)	350
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PSS Project

The Psychosocial Support (PSS) Project was initiated to enhance the mental health and overall well-being of women and girls residing in the Gardiz district of Paktya Province, Afghanistan. The initiative offered psychological counseling services to 866 individuals experiencing various mental health challenges, including trauma, stress, anxiety, and depression. These services were delivered by qualified psychologists with relevant expertise.

Funded by UN Women, the project operated on a budget of \$155,000 USD and was implemented over a one-year period, commencing in November 2023 and concluding in November 2024.

Project Title	PSS Project
Donor	UN Women
Implementing Partner	AWDREO
Project Duration	November 2, 2023 – November 2, 2024
Target Provinces	Paktya (Gardiz district)
Project Objective	To alleviate the symptoms and reduce the severity of mental health conditions among 866 women and girls in Paktya Province through the provision of structured psychological counseling.

Project Results Summary

Province	Indicator	Targeted clients	Reached clients	Reached Beneficiaries
Paktya	# of clients received psychosocial counselling services	640 HHs	866 clients (642 women, 224 girls)	6,062

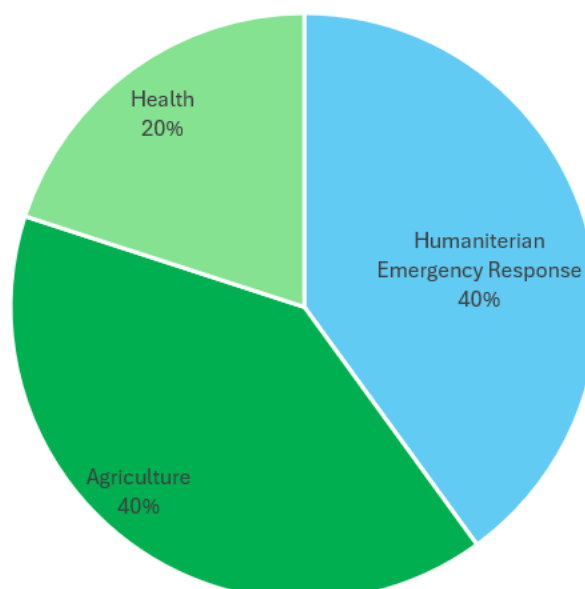


Figure 1 AWDREO-implemented projects categorized by thematic areas.

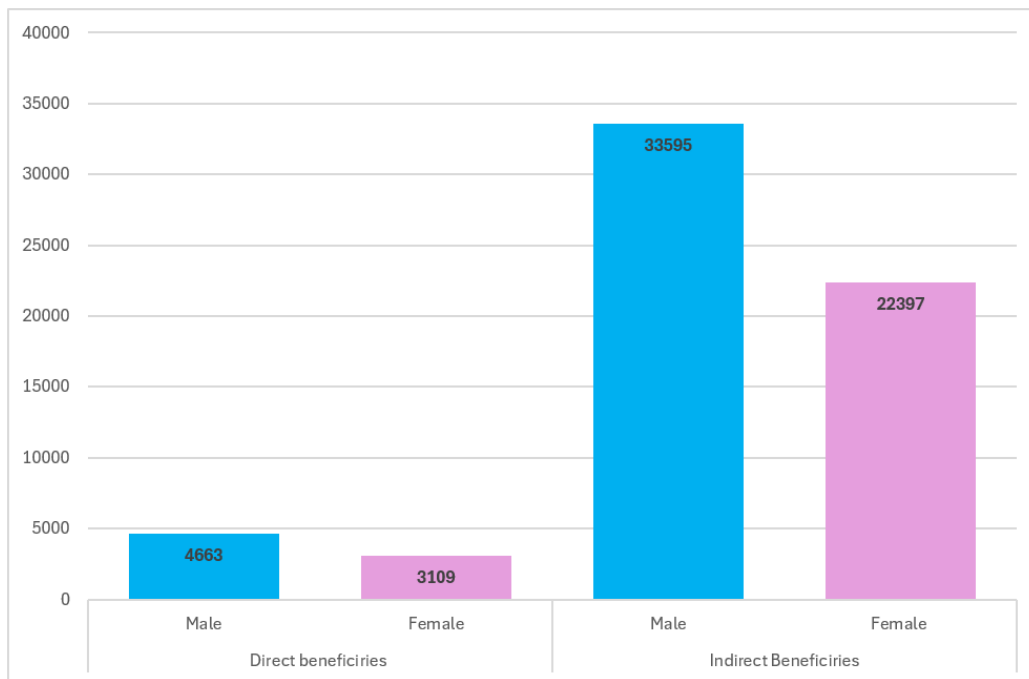


Figure 2 Direct and Indirect Beneficiaries of implemented Projects in 2023.

Memberships

During the year, AWDREO became a member of *Awaaz Afghanistan*, an independent platform dedicated to receiving and addressing complaints and feedback from communities. This membership has enabled AWDREO to engage more effectively with stakeholders and project beneficiaries, thereby enhancing the quality and responsiveness of its project implementation efforts. Additionally, AWDREO joined the *Protection Cluster*, a coordination body focused on safeguarding the rights and well-being of vulnerable populations. These affiliations reflect AWDREO's commitment to transparency, accountability, and collaborative progress.

Partnerships

In 2023, AWDREO established a strategic partnership with *UN Women* and the *Women's Peace and Humanitarian Fund (WPHF)*. As an implementing partner of these organizations, AWDREO is now actively contributing to programs that advance gender equality, women's empowerment, and economic empowerment initiatives across Afghanistan.

Capacity Building

AWDREO staff participated in a series of capacity-building initiatives facilitated by *UN Women*, the *World Food Programme (WFP)*, and *Humentum*. These training sessions covered a wide range of topics including Monitoring, Evaluation, Accountability, and Learning (MEAL); financial management; logistics and procurement; data literacy; psychosocial counseling; Accountability to Affected Populations (AAP); Protection from Sexual Exploitation and Abuse (PSEA); and gender-focused programming. These training significantly enhanced the technical and operational capacity of the AWDREO's staff.

Additionally, AWDREO updated its Human Resources, Finance, Procurement and Logistics, PSEA, Gender, and Monitoring and Evaluation policies to align with both national and international standards and best practices.

Fundraising

In a proactive effort to expand its programming, AWDREO's program department submitted over ten project proposals in diverse thematic areas such as agriculture, economic empowerment, and humanitarian emergency response. Of these, four proposals were successfully approved—representing a major accomplishment for the AWDREO and a testament to the team's dedication and strategic vision.

Financial Overview

Income Source	Amount (USD)	Amount (AFN)
World Food Programme	800,000 USD	57,600,000
UN Women	155,000 USD	11,160,000
WPHF	136,600 USD	9,835,200
UNDP	50,000	3,600,000
Total Income	1,141,600 USD	82,195,200 AFN

Challenges Faced

The situation in Afghanistan worsened dramatically in 2023 under the Taliban regime, marked by escalating human rights violations, economic collapse, and intensified institutional repression. Women and girls endured severe restrictions, including being barred from secondary and higher education—making Afghanistan the only country denying females education beyond the sixth grade. Their exclusion extended beyond education: women were prohibited from working with NGOs and the United Nations, cutting off essential humanitarian aid to many families. Access to public spaces such as parks, gyms, and beauty salons was revoked, and women's freedom of movement was heavily restricted, requiring male guardianship under threat of public punishment for noncompliance.

At the same time, the country faced a deepening humanitarian and economic crisis. The economy's collapse following the Taliban's 2021 takeover plunged millions into extreme poverty and hunger.

AWDREO has confronted numerous significant challenges throughout its operations. The restrictive political environment and entrenched gender-based barriers have severely limited its outreach and activities. Financial instability further complicates the organization's work, as much of its funding depends on international aid, casting uncertainty over its long-term sustainability. Moreover, women's participation—especially in rural areas—remains constrained by deep-rooted social and cultural obstacles that hinder their empowerment and engagement.

Despite these severe challenges, AWDREO has persevered, adapting to restrictions by promoting gender balance and facilitating remote work opportunities for women and girls. AWDREO's experience

underscores the importance of mutual support among team members in withstanding even the most difficult circumstances.

AWDREO Plan for 2024

Looking ahead to 2024, AWDREO is committed to deepening its impact, expanding its coverage areas, and enhancing its services as outlined below:


- **Expand Psychosocial Services:**
 - Integrate enhanced prescription therapy into existing programs.
 - Provide more complete and compassionate mental health care to communities in need.
- **Strengthen Humanitarian Emergency Response:**
 - Broaden emergency response operations to cover additional provinces.
 - Prioritize reaching the most vulnerable and underserved populations during crises.
- **Extend Agricultural Development Projects:**
 - Launch agricultural initiatives in remote and hard-to-reach areas.
 - Support community resilience and promote sustainable livelihoods.

Acknowledgments

We extend our deepest gratitude to our donors, community leaders, volunteers, and dedicated staff whose tireless efforts make AWDREO's work possible. Your trust and collaboration remain the cornerstone of our success.

Contact Information

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Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statement, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of the management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion.
- Evaluate the overall presentation, structure, and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Oriental Consultants
Oriental Consultants (An Independent Member of PrimeGlobal)
Dated: 06 August, 2024



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Independent Auditor's Report

Action for Welfare and Development of Rural Environment Organization (AWDREO)

Qualified Opinion

We have audited the organization financial statements **Action for Welfare and Development of Rural Environment Organization (AWDREO)** (here-in after referred as the organization), which comprise the statement of financial position as at December 31, 2023, the statement of income and expenditures, statement of cashflow, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, apart from the matters as described in the basis for opinion paragraph, the organization financial statements present true and fair view of the organization affairs in accordance with accounting policies as adopted by the organization referred to note. 3 to the financial statements.

Basis for Opinion

We conducted our audit in accordance with the international standards on auditing (ISA). Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial statements* section of our report. We are independent of the organization in accordance with the Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We did not performed physical cash count at the end of the financial year as we were appointed after the financial year end. Owing to the nature of the NGO's records, we were unable to satisfy ourselves by alternative means concerning the cash balance held on 31st Dec, 2023, which is stated in the statement of financial position at [amount]. Apart from the matters discussed above the organization financial statements presents true and fair view.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

The management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting standards for small and medium size entities and for such internal control as management determines is necessary to enable the preparation of the financial statements that are free from material misstatement, whether due to fraud or error. In preparing the financial statements, the management is responsible for assessing the organization's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the organization or to cease operations, or has no realistic alternative but to do so. Those charged with governance are responsible for overseeing the organization financial reporting process.



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ACTION FOR WELFARE & DEVELOPMENT OF RURAL ENVIROMENT ORGANIZATION (AWDREO)
STATEMENT OF FINANCIAL POSITION
AS AT DECEMBER 31, 2023

	Notes	2023 AFN	2022 AFN
ASSETS			
Non current assets:			
Property, plant & equipment	4	856,954	965,447
		<u>856,954</u>	<u>965,447</u>
Current assets:			
Cash and cash equivalent	5	944,750	431,343
Receivable from donors	6	9,002,007	7,925,064
		<u>9,946,757</u>	<u>8,356,407</u>
Total assets		<u><u>10,803,711</u></u>	<u><u>9,321,854</u></u>
FUNDS AND LIABILITIES			
Accumulated funds	7	814,291	892,796
Deferred grant	8	1,305,439	-
		<u>2,119,731</u>	<u>892,796</u>
Current liabilities:			
Payable		65,000	65,000
Loan from Director	9	8,618,981	8,364,058
		<u>8,683,981</u>	<u>8,429,058</u>
Total liabilities and general fund		<u><u>10,803,711</u></u>	<u><u>9,321,854</u></u>

The annexed notes from 1 to 14 form an integral part of these financial statements.

Finance Manager

Executive Director



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ACTION FOR WELFARE & DEVELOPMENT OF RURAL ENVIROMENT ORGANIZATION (AWDREO)
STATEMENT OF INCOME AND EXPENDITURES
FOR THE YEAR ENDED DECEMBER 31, 2023

	Notes	2023 AFN	2022 AFN
Income			
Grant/donation income	10	55,966,214	52,950,929
Total income		55,966,214	52,950,929
Expenditure			
WFP:Unconditional seasonal support (UCSS) FOOD/CBT AF01-1594	11	18,711,447	13,517,098
WFP:Unconditional seasonal support (UCSS) FOOD/CBT AF01-1197		-	3,777,432
WFP:Unconditional seasonal support (UCSS) FOOD/CBT AF01-AM#3		-	9,821,937
WFP:Unconditional seasonal support (UCSS) FOOD/CBT AF01-1594 AM#1		1,510,516	23,938,765
WFP: Unconditional seasonal support (UCSS) FOOD/CBT AF01-2176		20,230,912	-
UNWOMEN: Rapid support Capacity building		248,211	1,895,697
UNWOMEN: WPHF (PSS) Paktia		3,371,365	-
UNWOMEN: Bee keeping Logar		11,893,763	-
AWDREO Admin Expenses	12	206,243	181,713
Total expenditure		56,172,456	53,132,642
Surplus / (Deficit) for the year		(206,243)	(181,713)

The annexed notes from 1 to 14 form an integral part of these financial statements.

Finance Manager



Executive Director



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ACTION FOR WELFARE & DEVELOPMENT OF RURAL ENVIRONMENT ORGANIZATION (AWDREO)

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED DECEMBER 31, 2023

		2023	2022
	<i>Notes</i>	AFN	AFN
Cash flow; from operating activities:			
Surplus / (deficit) for the year		(206,243)	(181,713)
Adjustments for:			
Depreciation		108,493	108,493
Changes in:			
Receivables from donors		(1,076,943)	(5,440,503)
Payable to own fund			-
Other payable			65,000
Net cash generated from operating activities:		(1,174,693)	(5,448,723)
Cash flow; from investing activities:			
Purchase of fixed assets	4	-	(1,000,048)
		-	(1,000,048)
Cash flow; from financing activities:			
Loan from Director		254,923	5,878,417
Deferred grant		1,305,439	-
Contribution in accumulated fund	6	127,738	1,000,047
		1,688,100	6,878,464
Net increase/ (decrease) in cash and cash equivalents		513,407	429,693
Cash and cash equivalents at beginning of the year		431,343	1,650
Cash and cash equivalents; at end of the year		944,750	431,343

The annexed notes from 1 to 14 form an integral part of these financial statements.

Finance Manager

Executive Director

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