



ANNUAL REPORT 2022



Action for Welfare and Development of Rural Environment Organization (AWDREO)

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AWDREO- Executive Director Message

Action for Welfare and Development of Rural Environment Organization (AWDREO) is delighted to reach the end of one another year of providing service for the penury and most vulnerable people of Afghanistan.

It has been 3 years that AWDREO has been working to serve and render emergencies program in remote communities through humanitarian aid in the health of food sectors.

In August 2021 while the regime structure has been changed and the Taliban occupied the country, lots of the Humanitarian agencies stopped their activities or postponed but in every challenge, there is an opportunity. fortunately, AWDREO is pleased to find the chance to expand its operation in regard serving to deprived and penury people in the hard situation across the country specially in Lugal Province of Afghanistan.

AWDREO has implemented the program unconditional seasonal support food/CBT and capacity-building projects while donor agencies had a close assessment of the working capacity of AWDREO staff and competitive experience as well as, the authentic administration of projects has ended up with receiving the satisfaction of government authorities, targeted communities and the donors.

The best standard project performances is related to the AWDREO Team that they were on the front line of emergency circumstances .In spite of challenges and difficulties in their area of operation, they have successfully and honestly performed their assigned duties and dedicatedly worked hard to be in the line of contributing towards organization vision, goal and mission.

I 'd like to take the opportunity to express my heartfelt and sincere gratitude to the all departments, whose well-planning and hardworking let the projects be implemented accordingly and as well I would like to grateful the AWDREO regional office team for their hard working, controlling, overseeing and their timely communication of issues with the main office and smooth implementation of projects.

However, the seized opportunities reduced for women and female workers in the government and NGOs sectors by imposing hard regulations and restrictions new government against women and girls in Afghanistan but I am grateful to donors, media, religious leader activists, and women defenders that they stood in the beside women of Afghanistan in this emergency situation and also effort for freedom, women right, child rights and human rights and they didn't afraid from death and being in the frontline of risk.

In addition, millions of people have been suffering from hunger in the provinces of Afghanistan and they didn't have sufficient food and cash for daily activities, and was an economic crisis in Afghanistan. people have struggled to the hangar and many people had to sell their children and body parts to achieve food and cash. Therefore, the AWDREO team is thankful to WFP, WPHF, and UN-Women for their regular funding and support of the most vulnerable people in Afghanistan province.

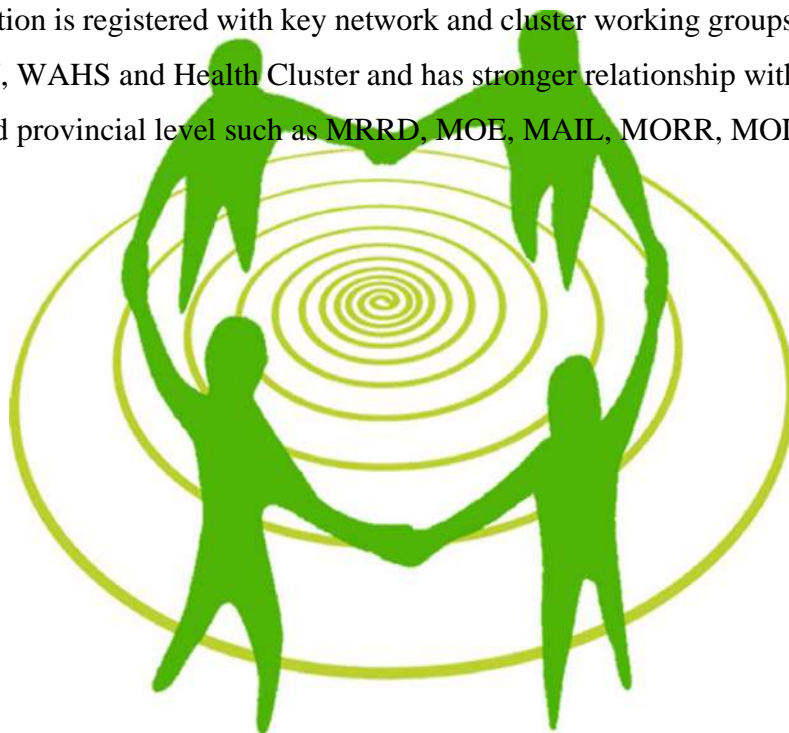
Zahra Mohammadi

Executive Director -AWDREO



About AWDREO

Action for Welfare and Development of Rural Environment Organization (AWDREO) is a non-governmental, non-profit and non-political organization. AWDREO is established in 2015 by a group of young youth who have had passionate to contribute to country development and engage in multi-sector programs in the realms of Peace building , Economic Empowerment/Livelihoods, Education, Women's Rights, WASH and Humanitarian Response so that to promote peace, stability and development, alongside the Government of the Islamic Republic of Afghanistan, by targeting the marginalized, women, girls, youth and children, the illiterate and the poor in rural communities. The organization contributed to the mobilization, increase the capacity, awareness of women, and youth to proactively participate in the community socio-economic and political arena. Furthermore, AWDREO support community based organization to raise their voice toward duty bearers in demanding quality education, health services, and access to WASH services and access to best agriculture practices. Likewise, linking the community with active development and humanitarian agencies so that they can address their basic needs and priorities. The organization has is main office in Kabul and provincial contact offices in Bamyan, Daikundi, Ghazni, Ghor and Logar provinces. The organization is registered with key network and cluster working groups such as EiE, protection, FSAC, AWN, WAHS and Health Cluster and has stronger relationship with government partners in the center and provincial level such as MRRD, MOE, MAIL, MORR, MOLSD and MoWA.



AWDREO'S VISION, MISSION AND VALUES



OUR VISION

AWDREO works for a peaceful, stable and developed Afghanistan.

AWDREO aims to improve lives in the rural areas of Afghanistan where access is limited in promoting livelihood, education, health and community engagement programs.

- I. AWDREO aims to improve lives in the rural areas of Afghanistan where access is limited in promoting livelihood, education, health and community engagement programs
- II. AWDREO aims to establish mechanisms in conducting awareness campaign for the residences of Afghanistan in the rural areas where government access is limited.
- III. AWDREO aims to promote livelihood of the rural areas communities in enabling them to get access to their basic needs.



OUR MISSION

AWDREO's mission is to enable Afghans to help themselves in accessing their rights and improving their livelihoods.

- I. AWDREO'S mission is to enable Afghan residence be connected to meet their basic needs and live a good life with having access to every rights given by the government.



OUR VALUES

People-Centered: We are committed to promoting active participation of our staff and our target population in peace and development, through improving their capacity.

Equity and Social Justice: We respect human diversity and work to ensure everyone is treated with respect and dignity, without discrimination on any grounds, including age, disability, ethnicity, gender, religion, or tribal affiliation.

Integrity: We uphold our vision and values at all times, acting with integrity, accountability and transparency and look with great interest in:

- Development of women affairs in preventing early marriages, adoption, births and other social engagement and basic health and hygienic programs.
- Children and youth deprived of education.
- Street children and fighting exploitation of vulnerable groups.
- Rights of persons with disabilities.
- Avoiding discrimination.
- Promoting child rights
- Emergencies.
- Human Rights.
- And social Research at the community level.

AWDREO BOARD OF DIRECTORS MEMBER

The board of Directors consists of (6) members and is elected by the general assembly of the organization. One member of the board of directors is a member of the organization, and the rest are people with knowledge and experience outside of the organization. Below are the board of director's members:



Mr. Hussain Andisha
Chairman



Ms. Zohra
Treasurer



Mr. Khalil Rahman Asad
Secretary



Zahra Mohammadi
Executive Director of AWDREO
Member



Ms. Maryam
Member



Ms. Setra
Member

Board of Directors Authorities and Duties

Authorities:

Listening to the report of the executive committee/board on the activities and statement of income and expenses in the meetings of the board of directors

Approval of the terms of reference/ departmental functions of the organization Approval of the work plan of the executive board and related departments of the organization

Approval of the work plan considering the characteristics of each project

Control of the organization's income and expenses

Approval of the establishment of field offices of the organization considering the relevant plans of the organization

Proposal to elect the board of directors' members to the general assembly

Duties:

Providing permanent advice to the president and other members of the executive board to implement the decisions of the general assembly and improve the organization's operations

Investigating the financial affairs (revenues and expenses) of the institution for six months and annually

Addressing the requests and complaints of the employees of the organization

Searching for ways to receive funds and sources of funding for surveyed projects

Coordinating and communicating with organizations, civil society organizations and government departments

Presenting suggestions about amendments and corrections in the Constitution s to the general assembly

Attesting the supervision committee's ToR proposed by the executive board



Unconditional Seasonal Support food (UCSS)

AWDREO has implemented the project of Unconditional Seasonal Support- Food and Cash (UCSS) in Logar Province by financial support of WFP in four districts of Logar Province namely Poli-Alam, Khosha, Baraki Barak and Mohammad Agha. The nature of the project was distribution of free food commodities for the most vulnerable food insecure group of people, returnees, IDPs and host community who have been recognized and verified by AWDREO Team with the close coordination of government line department, community influence elders, WFP outsources monitoring team and based on donor criteria. AWDREO conducted interview with beneficiaries to ensure that the prospective beneficiaries meet standards of WFP beneficiary selection criteria under the seasonal support program and the planned starting date was 1- November 2021 and closed on 28-February 2022. Within this program, food commodities which included wheat flour, Vegetable oil, pulses, salt, WSB and Plumpy has been distributed for a number of 7250 HHs while each beneficiary received 0.0613 MTT on monthly base.

Project Name: *Unconditional Seasonal Support Food & Cash*

Project Location: *Poli- Alam, Khosha, Baraki Barak and Mohammad Agha District*

Funded by: *World Food Programme (WFP)*

Duration: *1- November 2021 to 28- February 2022*

Budget: *8,192,733 AFN*



Beneficiaries while receiving of food Commodities in Khosha District

Unconditional Seasonal Support Food & Cash (UNCSS) AM#1

AWDREO in continuing of its activities, has implemented the amendment #1 project of Unconditional Seasonal Support food (UCSS) which covered seven districts of logar province. Under this program, AWDREO Team with close coordination of government line department and donor monitoring team have recognized and identified the number of 24350 HHs most vulnerable food insecure group of people who met the donor selection criteria. The project amendment started on 1- January 2022 and ended on 30- June 2022. Within this program, 17050 HHs distributed food commodities which included wheat flour, Vegetable oil, pluses, salt, WSB and Plumpy and each family has received 0.0613MTT while the rest of 7300 beneficiaries have received cash in Poli-Alam District and each family has received 4300 AFN on monthly base.

Project Name: *Unconditional Seasonal Support Food& Cash*

Project location: *Poli- Alam, Khoshi, Kharwar, Baraki Barak, Charkh, Azra and Kharwar*

Funded by: *World Food Programme (WFP)*

Duration: *1- January 2022 to 30-June 2022*

Budget: *265,986 USD*



Daily worker while carrying the food commodities of a women beneficiary in Baraki Barak District of Logar Province

Unconditional Seasonal Support food & Cash (UCSS) AM#2

The project of Unconditional Seasonal Support food & Cash (UCSS) extend for three other months under the amendment#2 which implemented at all districts of logar province. as per the project plan, a new caseload of 13000 HHs has been recognized by AWDREO Survey team based on donor selection criteria with close coordination of community elders, government agencies and donor monitoring team for identifying of right HHs, and transparency of selection process. For the period of this amendment which started from 1-July 2022 and ended on September 2022, 9200 HHs have received food commodities which included wheat flour, vegetable oil, pluses, salt, WSB and plumpy while each family distributed 0.0613 MTT and rest of 3800 beneficiaries received cash in Poli- Alam district and each family received 4300 AFN on monthly base.

Project Name: *Unconditional Seasonal Support Food & Cash*

Project Location: *Poli -Alam, Khoshi, Baraki Barak, Mohammad Agha, Charkh, Kharwar and Azra district of Logar province.*

Funded by: *World Food Programme (WFP)*

Duration: *1- July 2022 to 30- September 2022*

Budget: *9,821,937 AFN*



Beneficiaries while receiving food commodities in Baraki Barak District of Logar Province

Biometric process of beneficiaries in Mohammad Agha District of Logar Province.

Rapid- Support Capacity Building Project

Beside the implementation of Unconditional Seasonal Support projects, AWDREO had the opportunity to successfully run the project of entitled “Rapid- Capacity Building Project” which was organized for duration of 20 January 2022 till 20 January 2023 for the aim to enhance role of civil society organizations in advocating for and ensuring accountability on WPS commitments as well as organizational activities in addressing needs of staff and setting and plans improved and reactivated. By implementing of this capacity building project, the organization essential policies and plans have revised and developed by an expert consultant based on current contexts to have the chance to serve better in community and achieve the organization goal and objectives and beside that, the organization management staff have received trainings on different topics accordingly for better and effective performance of activities within the organization. Below is the summarization of project.

Project Name: Rapid- Support Capacity Building Project

Project Location: Kabul Province

Funded by: WPHF

Duration: 20- January 2022 to 20- January 2023

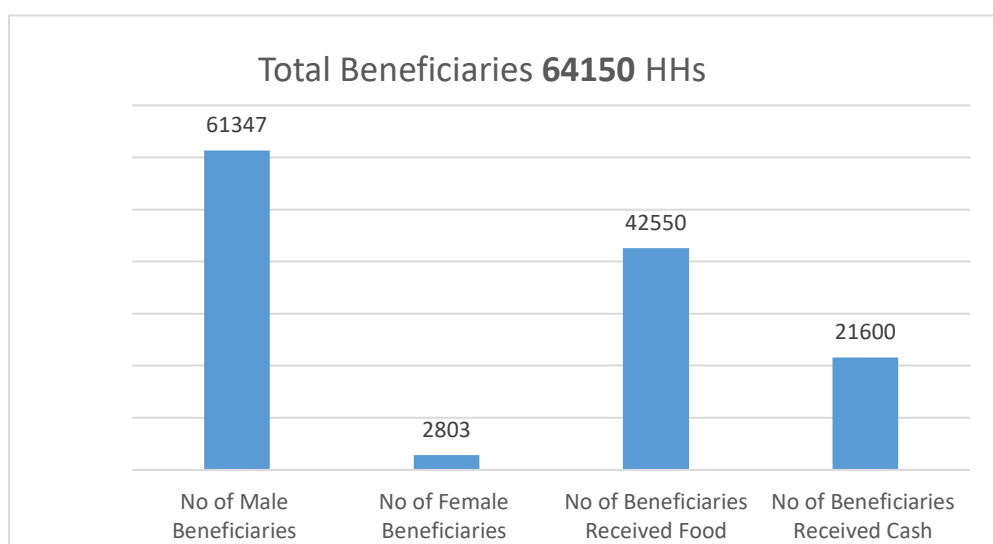
Budget: 23400 USD



Participation of AWDREO Management staff in M&E Training

List of beneficiaries received assistance in the year 2022

Unconditional Seasonal Support food for duration of 1- November – 28 February 2022					
No	Assistance Modality Food- Cash	No of Male Beneficiaries	No of Female Beneficiaries	Total Beneficiaries	Districts
1	Food Commodities	2044	206	2250	Poli- Alam
2	Food Commodities	1919	81	2000	Baraki Barak
3	Food Commodities	1896	104	2000	Mohammad Agha
4	Food Commodities	940	60	1000	Khoshi
Total		6799	451	7250	
Unconditional Seasonal Support food and Cash for duration of 1- January 2022 – 30 June 2022					
1	Cash	6757	543	7300	Poli- Alam
2	Food Commodities	4310	90	4400	Baraki Barak
3	Food Commodities	3951	149	4100	Mohammad Agha
4	Food Commodities	1778	72	1850	Khoshi
5	Food Commodities	2813	37	2850	Charkh
6	Food Commodities	1848	2	1850	Kharwar
7	Food Commodities	1923	77	2000	Azra
Total		23380	970	24350	
Unconditional Seasonal Support food and Cash for duration of 1- July 2022 – 30 September 2022					
1	Cash	3376	424	3800	Poli- Alam
2	Cash	2314	86	2400	Baraki Barak
3	Cash	2100	200	2300	Mohammad Agha
4	Food Commodities	815	85	900	Khoshi
5	Food Commodities	1277	23	1300	Charkh
6	Food Commodities	1289	11	1300	Kharwar
7	Food Commodities	966	34	1300	Azra
Total		12137	863	13000	
Unconditional Seasonal Support food and Cash for duration of 1- October 2022 – 31December 2022					
1	Cash	5532	268	5800	Poli- Alam
2	Food Commodities	3288	62	3350	Baraki Barak
3	Food Commodities	3009	91	3100	Mohammad Agha
4	Food Commodities	1391	9	2000	Khoshi
5	Food Commodities	1960	40	2000	Charkh
6	Food Commodities	1993	7	2000	Kharwar
7	Food Commodities	1858	42	1900	Azra
Total		19031	519	19550	



AWDREO Management Team



Zahra Mohammadi
Executive Director



Nematullah Akbari
Program Manager



M.Ali Samimi
HR Manager



Rona Rajabi
Finance Manager



Sherin Qasimi
Finance Officer



Rohullah Mohammadi
Logistic Officer

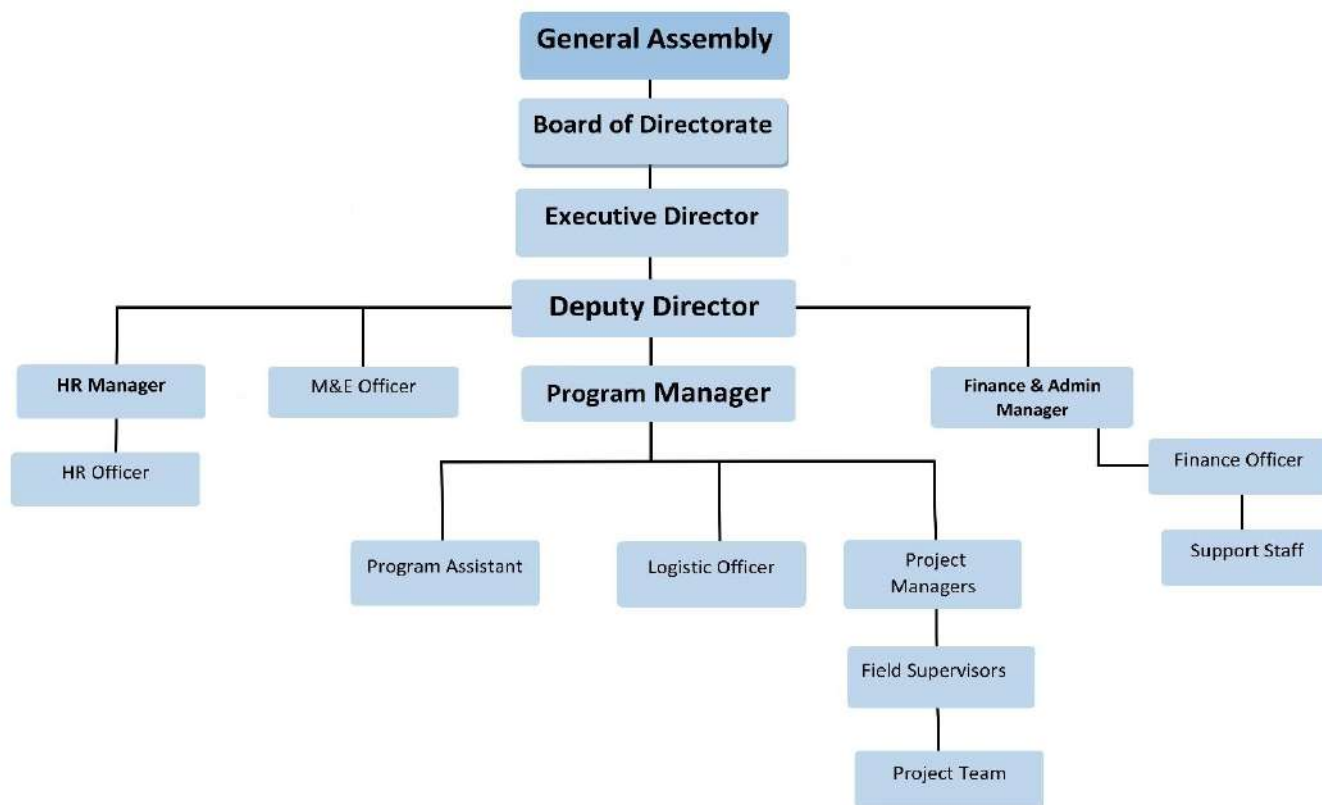
AWDREO
Head Office

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AWDREO
Provincial-Office

Beside Ghawsul Azam Mosque, Honai Street, under New
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Organization Chart




DONOR



Financial View

**PrimeGlobal**An Association of
Independent Accounting Firms

**Oriental Consultants**

Auditor's Responsibilities for the Audit of the Financial Statements


Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statement, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of the management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion.

Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Entity to cease to continue as a going concern. We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Oriental Consultants
Oriental Consultants (An Independent Member Firm of PrimeGlobal)
Dated: 29 September, 2022



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United Hostel, Kabul, Afghanistan.

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📧 ocafghan

📍 Oriental Consult

**ACTION FOR WELFARE & DEVELOPMENT OF RURAL ENVIRONMENT ORGANIZATION
(AWDREO)
STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2022**

	Notes	2022 AFN	2021 AFN
ASSETS			
Non current assets			
Property, plant & equipment	4	1,160,247	73,460
		<u>1,160,247</u>	<u>73,460</u>
Current assets			
Cash and cash equivalent	5	1,290	1,650
Receivable from donor (WFP-Unconditional seasonal support (UCSS) food/CI	6	721,563	-
		<u>722,853</u>	<u>1,650</u>
Total assets		<u><u>1,883,100</u></u>	<u><u>75,110</u></u>
FUNDS AND LIABILITIES			
Accumulated general funds	8	1,161,537	75,110
Current liabilities			
Creditors, accrued & other liabilities	7	721,563	-
		<u>721,563</u>	<u>-</u>
Total liabilities and general fund		<u><u>1,883,100</u></u>	<u><u>75,110</u></u>

The annexed notes from 1 to 12 form an integral part of these financial statements.

Finance Manager



Executive Director



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**ACTION FOR WELFARE & DEVELOPMENT OF RURAL ENVIRONMENT ORGANIZATION
(AWDREO)
STATEMENT OF INCOME AND EXPENDITURES
FOR THE PERIOD ENDED JUNE 30, 2022**

	Notes	2022 AFN	2021 AFN
Income			
Grant/donation income	9	24,000,765	332,650
Total income		24,000,765	332,650
Expenditure			
Project expenses of TAF project	10	-	215,250
Project expenses of WFP project (Unconditional seasonal support (UCSS) food/CBT)	10	23,938,764	-
Main office rent expenses		-	48,000
Communication expenses		-	7,750
Bank charges		360	600
Depreciation	4	61,641	8,440
Total expenditure		24,000,765	280,040
Surplus / (Deficit) for the year		-	52,610

The annexed notes from 1 to 12 form an integral part of these financial statements.

Finance Manager



Executive Director



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